

# Exec Summary YTY Comparison



DEMO

Based on Trip Departure Date

	2001	2001	2002	2002	Year-to-Year Changes	
	January	Year-to-Date	January	Year-to-Date	January	Year-to-Date
<b>Air Summary</b>						
Total # of Transactions:	439	439	139	139	-68.34 %	-68.34 %
Transactions - Invoices:	407	407	138	138	-66.09 %	-66.09 %
Credits:	32	32	1	1	-96.88 %	-96.88 %
Net # of Trips:	375	375	137	137	-63.47 %	-63.47 %
Avg Days Purchased in Advance:	6.6	6.6	58.0	58.0	778.79 %	778.79 %
Total Air Charges:	\$303,782.07	\$303,782.07	\$43,116.14	\$43,116.14	-85.81 %	-85.81 %
Average Ticket Price:	\$810.09	\$810.09	\$314.72	\$314.72	-61.15 %	-61.15 %
Savings from Std Fare:	\$0.00	\$0.00	\$1,178.50	\$1,178.50	0.00 %	0.00 %
Negotiated Savings:	\$0.00	\$0.00	\$0.50	\$0.50	0.00 %	0.00 %
Total Miles Flown:	0	0	0	0	0.00 %	0.00 %
Average Miles per Trip:	0	0	0	0	0.00 %	0.00 %
Average Cost per Mile:	\$0.00	\$0.00	\$0.00	\$0.00	0.00 %	0.00 %
<b>Car Rentals Summary</b>						
# of Car Rentals:	0	0	11	11	0.00 %	0.00 %
Car Rentals as % of Trips:	0.00 %	0.00 %	8.03 %	8.03 %	0.00 %	0.00 %
Total # of Days Cars Rented:	0	0	41	41	0.00 %	0.00 %
Average # of Days Rented:	0.0	0.0	3.7	3.7	0.00 %	0.00 %
Total Car Rental Expense:	\$0.00	\$0.00	\$1,656.19	\$1,656.19	0.00 %	0.00 %
Avg Cost per Day:	\$0.00	\$0.00	\$40.40	\$40.40	0.00 %	0.00 %
<b>Hotel Bookings Summary</b>						
# of Hotel Bookings:	0	0	7	7	0.00 %	0.00 %
Hotel Bookings as % of Trips:	0.00 %	0.00 %	5.11 %	5.11 %	0.00 %	0.00 %
Total # of Hotel Room Nights:	0	0	23	23	0.00 %	0.00 %
Average # of Nights Booked:	0.0	0.0	3.3	3.3	0.00 %	0.00 %
Total Hotel Bookings Expense:	\$0.00	\$0.00	\$3,466.87	\$3,466.87	0.00 %	0.00 %
Avg Cost per Night:	\$0.00	\$0.00	\$150.70	\$150.70	0.00 %	0.00 %
<b>Report Summary</b>						
Total Travel Charges:	\$303,782.07	\$303,782.07	\$48,239.20	\$48,239.20	-84.12 %	-84.12 %
% Air:	100.00 %	100.00 %	89.38 %	89.38 %	-10.62 %	-10.62 %
% Car:	0.00 %	0.00 %	3.43 %	3.43 %	0.00 %	0.00 %
% Hotel:	0.00 %	0.00 %	7.19 %	7.19 %	0.00 %	0.00 %